

## **RATES**

- i) Delhi Plinth Area Rates 1992, enhanced by Cost Index = 209, as proposed by Executive Engineer, Kanpur Central Division vide letter No. 70 (22)/KCD/3359 dated 04.12.04. to Chief Engineer, CPWD, North Zone, Lucknow for approval.
- ii) Based on DSR'2002 duly enhanced by Cost Index and market rates in respect of items not covered in DPAR'92

## **MODE OF EXECUTION**

On contract through call of competitive tenders.

## **PRELIMINARY ESTIMATE**

- a) Proposal – I ( Dated 25<sup>th</sup> Dec. 2004)

Preliminary estimate amounting to Rs. 1,52,23,600 (Rs. One Crore Fifty Two Lacs Twenty Three Thousands six Hundred only) including 3% contingency.

- b) Proposal – II ( Dated 8<sup>th</sup> Jan. 2005)

Preliminary estimate amounting to Rs. 2,96,76000 (Two crores ninety six lacs seventy six thousand only) including 3% contingency.

## Comparative Statement

Item	1 <sup>st</sup> Proposal	2 <sup>nd</sup> Proposal	Difference	Reason for increase
Plinth Area	1050 Sq.m.	1440 Sq.m.	290	Larger Hall of fame, convention Hall and Entrance lobby
Development of site	2000 sqm	6000sqm	4000	Total area between SAC and sub station
	Cost (lacs)	Cost (lacs)	Cost (lacs)	
Civil Work (basic +Services)	84.52	118.54	34.02	Proportional to Plinth area
Superior specification (Civil)	27.75	38.91	11.16	Proportional to corresponding area
Electrical Work	10.29	14.4	4.11	Proportional to Building Cost
Superior Electrical fixture	6.41	10.9	4.49	Mirror optic fixtures for saving Electric consumption
Energy saving feature	Nil	18.73	18.73	Solar panel, insulates cavity walls, over deck insulation, structural glazing with insulated glass etc.
Central Air- conditioning	5.70	11.40	5.70	Hall of fame in addition to the convention hall
Site Development	5.50	19.50	14.00	Proportional to site area, Rain water Harvesting, Fountain inside building
Horticulture	.76	2.29	1.53	Proportional to site area
Furniture	Nil	40.00	40.00	Added for Convention Hall and other Offices
Architect Fee & Contingency	11.27	21.97	10.71	
<b>Total</b>	<b>152.23</b>	<b>296.76</b>	<b>144.45</b>	